

Table 5. FY02 Expenditures - As a Percent of Total PK-12 Current Expenditures

Purpose:

Table 5 shows Current Expenditure amounts per Local Education Agency (LEA) for PK-12th grades as a percent of Total PK-12 Current Expenditures. The expenditure amount in each column in Table 4, Part 1 is shown as a percentage of Total Current Expenditure in Column 10 of Table 4. Beginning in FY02 General Administration and School Administration have been separated into two categories.

Results:

Statewide, 62.2% of the total amount of Current Expenditures is allocated towards Direct Instruction. Other significant areas of expenditure include School Administration (7.1%) and Pupil Support Services (7.6%). Food Service and Other Enterprise Operations represent a relatively small percentage (2.8%) of the total costs, but are included for consistency with federal reporting standards. Expenditure patterns will vary among individual LEAs. Supervisory Unions (SUs), for example, often operate instructional programs to one extent or another and will therefore show some percentage of current expenditures in direct instruction. However, due to the general administrative nature of the SU office, the percentage of expenditures in direct instruction are usually lower than town school districts or union schools. Beginning this year General Administration and School Administration are shown separately. General Administration expenses are costs of establishing and administering policy for operating the school system. Costs associated with the operation of the school board, superintendent services, staff relations and contractual negotiations with instructional and non-instructional personnel are examples of General Administration. School Administration expenses are expenses for the overall administrative responsibility for a school. Some examples of School Administration expenses are costs associated with the office of the principal, vocational director, special area administrative services, full time department chairs, and clerical support.

Table 5 Legend

Page 86: Summary of Expenditure Percentages by Supervisory Union

Pages 87-99: Summary of Expenditure Percentages by LEA within Supervisory Union

Columns:

- 1** Direct Instructional Costs; activities involving direct interaction between teacher and student
- 2-6** Instructional Support Services, as labeled; beginning this year column 4 has been split to show General Administration and School Administration separately
- 7** Total PK-12 Current Instructional Expenditures; the sum of Columns 1-6
- 8** Food Service Operations; activities concerned with providing food to students and staff
- 9** Other Enterprise Operations; for programs generating a significant portion of revenue through user fees
- 10** Total Current Expenditures for local PK-12 grade education; the sum of Columns 7-9

Vermont Department of Education
School Finance Operations
FY02 SASRS

Table 5 = FY02 Expenditures as a Percent of Total PK-12 Current Expenditures

School Finance Operations FY02 SASRS		1	2	3	4a	4b	5	6	7	8	9	10	
		ELEMENTARY-SECONDARY CURRENT INSTRUCTIONAL EXPENDITURES -- PK-12								Total PK-12 Current Instructional Expenditures	ELEMENTARY-SECONDARY NON- INSTRUCTIONAL PROGRAMS		TOTAL PK-12 CURRENT EXPENDITURES
		Instruction	Support Services						Food Service Operations		Other Enterprise Operations	for Local PK-12 Programs federal definition	
		Does not Include Tuition Payments	Pupil Support Services	Instructional Staff Support Services	General Administration	School Administration	Student Transportation Services	Other Support Services					
Supervisory Union Subtotal		62.16%	7.57%	3.63%	2.69%	7.07%	3.46%	10.51%	97.09%	2.82%	0.10%	100.00%	
03	Addison Central S.U.	67.08%	4.88%	2.55%	3.78%	6.97%	3.02%	9.54%	97.83%	2.17%	0.00%	100.00%	
01	Addison Northeast S.U.	59.87%	7.94%	5.02%	3.32%	7.28%	3.35%	9.81%	96.59%	3.41%	0.00%	100.00%	
02	Addison Northwest S.U.	62.31%	7.87%	3.24%	2.71%	7.18%	3.51%	9.47%	96.29%	3.71%	0.00%	100.00%	
04	Addison Rutland S.U.	64.07%	7.85%	3.84%	3.40%	5.55%	3.81%	8.51%	97.03%	2.97%	0.00%	100.00%	
61	Barre Supervisory Union	64.16%	8.19%	4.57%	1.33%	5.35%	3.15%	12.31%	99.05%	0.95%	0.00%	100.00%	
60	Battenkill Valley S.U.	61.73%	8.39%	3.38%	3.82%	7.43%	2.55%	9.65%	96.95%	3.05%	0.00%	100.00%	
06	Bennington Rutland S.U.	58.94%	9.04%	1.64%	4.34%	8.80%	6.25%	7.67%	96.66%	2.86%	0.48%	100.00%	
57	Blue Mountain S.D.	54.85%	7.82%	8.27%	4.41%	7.49%	4.75%	8.50%	96.09%	3.91%	0.00%	100.00%	
15	Burlington S.D.	64.10%	6.00%	3.96%	1.31%	6.46%	0.88%	13.46%	96.17%	3.75%	0.08%	100.00%	
09	Caledonia Central S.U.	48.09%	19.90%	3.97%	5.81%	6.06%	3.10%	9.61%	96.54%	3.46%	0.00%	100.00%	
08	Caledonia North S.U.	66.56%	7.60%	2.71%	5.60%	5.06%	2.69%	7.34%	97.56%	2.44%	0.00%	100.00%	
13	Chittenden Central S.U.	61.45%	6.88%	2.47%	4.67%	5.77%	1.06%	14.16%	96.46%	2.38%	1.16%	100.00%	
12	Chittenden East S.U.	65.60%	7.25%	0.95%	3.50%	6.86%	3.59%	8.37%	96.12%	3.88%	0.00%	100.00%	
14	Chittenden South S.U.	64.49%	8.60%	5.05%	3.12%	6.58%	3.70%	8.42%	99.95%	0.05%	0.00%	100.00%	
07	Colchester S.D.	58.31%	7.97%	3.56%	3.80%	6.82%	3.71%	12.28%	96.45%	3.55%	0.00%	100.00%	
18	Essex Caledonia S.U.	58.73%	5.01%	6.30%	3.43%	6.51%	6.28%	10.44%	96.68%	3.32%	0.00%	100.00%	
19	Essex North S.U.	55.39%	9.79%	3.99%	7.17%	6.51%	6.03%	7.72%	96.60%	3.40%	0.00%	100.00%	
59	Essex Town S.D.	60.42%	7.63%	6.34%	2.15%	6.33%	3.90%	9.81%	96.59%	3.41%	0.00%	100.00%	
23	Franklin Central S.U.	66.06%	7.28%	3.28%	1.64%	6.53%	2.89%	8.46%	96.14%	3.86%	0.00%	100.00%	
20	Franklin Northeast S.U.	53.96%	13.61%	3.89%	2.17%	7.71%	4.90%	9.99%	96.23%	3.77%	0.00%	100.00%	
21	Franklin Northwest S.U.	63.19%	7.00%	2.92%	1.44%	6.91%	4.84%	9.98%	96.28%	3.72%	0.00%	100.00%	
22	Franklin West S.U.	64.18%	8.12%	1.53%	2.39%	8.27%	1.83%	11.52%	97.85%	2.15%	0.00%	100.00%	
24	Grand Isle S.U.	60.47%	7.66%	3.25%	5.39%	7.11%	5.01%	7.39%	96.28%	3.72%	0.00%	100.00%	
54	Hartford S.D.	61.12%	9.59%	4.29%	1.91%	7.45%	2.30%	11.07%	97.72%	2.28%	0.00%	100.00%	
25	Lamoille North S.U.	58.24%	7.87%	4.43%	1.20%	10.98%	6.06%	7.96%	96.73%	3.21%	0.06%	100.00%	
26	Lamoille South S.U.	63.37%	6.97%	3.21%	2.29%	7.16%	2.97%	10.73%	96.70%	3.30%	0.00%	100.00%	
10	Milton Town S.D.	59.70%	9.19%	6.43%	1.86%	7.51%	2.95%	9.80%	97.44%	2.56%	0.00%	100.00%	
45	Montpelier S.D.	59.13%	8.92%	4.07%	3.67%	7.02%	1.33%	12.55%	96.70%	3.30%	0.00%	100.00%	
27	Orange East S.U.	62.28%	6.27%	4.53%	2.47%	7.61%	4.09%	10.01%	97.25%	2.48%	0.28%	100.00%	
29	Orange North S.U.	49.80%	19.50%	5.22%	3.07%	10.02%	1.43%	10.91%	99.94%	0.06%	0.00%	100.00%	
28	Orange Southwest S.U.	59.88%	9.99%	2.91%	2.90%	8.37%	2.18%	10.50%	96.73%	3.27%	0.00%	100.00%	
30	Orange Windsor S.U.	60.27%	4.95%	3.21%	3.41%	7.12%	5.36%	11.92%	96.24%	3.76%	0.00%	100.00%	
34	Orleans Central S.U.	61.68%	4.92%	2.63%	3.43%	7.67%	5.21%	10.13%	95.68%	4.32%	0.00%	100.00%	
31	Orleans Essex North S.U.	60.70%	6.87%	4.54%	1.41%	7.48%	4.45%	10.48%	95.94%	4.06%	0.00%	100.00%	
35	Orleans Southwest S.U.	61.75%	7.39%	3.15%	2.49%	7.65%	5.25%	9.01%	96.69%	3.31%	0.00%	100.00%	
62	Rivendell S.D.	63.75%	2.48%	4.99%	4.69%	8.73%	4.49%	7.51%	96.64%	3.36%	0.00%	100.00%	
37	Rutland Central S.U.	61.87%	7.13%	5.15%	2.44%	7.20%	2.98%	10.17%	96.95%	3.05%	0.00%	100.00%	
40	Rutland City S.D.	70.66%	5.66%	2.01%	1.13%	5.10%	1.95%	9.65%	96.16%	3.84%	0.00%	100.00%	
36	Rutland Northeast S.U.	63.42%	7.37%	4.61%	1.44%	6.41%	4.29%	9.75%	97.28%	2.72%	0.00%	100.00%	
33	Rutland South S.U.	64.96%	5.67%	3.79%	2.10%	7.10%	2.81%	10.07%	96.50%	3.50%	0.00%	100.00%	
38	Rutland Southwest S.U.	60.52%	8.18%	2.87%	2.30%	8.38%	3.90%	11.14%	97.28%	2.72%	0.00%	100.00%	
39	Rutland Windsor S.U.	58.11%	8.11%	3.36%	2.81%	6.51%	4.32%	13.63%	96.86%	3.14%	0.00%	100.00%	
55	SAU 70	71.92%	5.08%	4.21%	0.60%	5.58%	5.25%	7.11%	99.76%	0.24%	0.00%	100.00%	
16	South Burlington S.D.	64.62%	7.67%	4.11%	1.33%	5.74%	2.41%	10.59%	96.47%	2.48%	1.05%	100.00%	
05	Southwest Vermont S.U.	63.61%	6.71%	4.10%	3.25%	5.92%	2.41%	11.30%	97.32%	2.68%	0.00%	100.00%	
56	Springfield S.D.	59.82%	10.21%	4.57%	1.27%	7.91%	2.18%	11.29%	97.24%	2.66%	0.10%	100.00%	
11	St. Johnsbury S.D.	61.23%	7.37%	4.09%	2.56%	4.87%	3.07%	12.15%	95.35%	4.65%	0.00%	100.00%	
32	Washington Central S.U.	60.48%	4.07%	4.80%	1.74%	12.62%	4.03%	9.05%	96.78%	3.22%	0.00%	100.00%	
41	Washington Northeast S.U.	66.09%	5.05%	3.56%	2.68%	7.62%	2.95%	8.98%	96.94%	3.06%	0.00%	100.00%	
43	Washington South S.U.	62.68%	7.70%	4.23%	3.86%	6.70%	2.49%	9.04%	96.70%	3.30%	0.00%	100.00%	
42	Washington West S.U.	62.38%	8.26%	0.09%	2.59%	6.10%	7.72%	9.00%	96.14%	3.86%	0.00%	100.00%	
46	Windham Central S.U.	67.94%	3.65%	2.28%	3.23%	8.70%	5.28%	8.43%	99.52%	0.48%	0.00%	100.00%	
47	Windham Northeast S.U.	64.35%	7.92%	2.72%	2.95%	7.64%	2.77%	11.53%	99.88%	0.12%	0.00%	100.00%	
48	Windham Southeast S.U.	59.88%	7.01%	2.39%	2.69%	5.86%	3.41%	16.02%	97.26%	2.74%	0.00%	100.00%	
49	Windham Southwest S.U.	56.27%	9.25%	3.31%	3.50%	8.72%	6.06%	9.32%	96.43%	2.72%	0.85%	100.00%	
51	Windsor Central S.U.	58.03%	7.52%	3.92%	2.62%	9.47%	4.23%	11.18%	96.96%	3.04%	0.00%	100.00%	
50	Windsor Northwest S.U.	61.06%	9.70%	3.55%	2.97%	7.18%	4.13%	8.03%	96.61%	3.39%	0.00%	100.00%	
52	Windsor Southeast S.U.	63.03%	7.35%	3.30%	1.86%	8.32%	4.40%	10.86%	99.13%	0.87%	0.00%	100.00%	
53	Windsor Southwest S.U.	60.61%	6.77%	2.72%	4.45%	6.61%	5.13%	10.53%	96.81%	3.19%	0.00%	100.00%	
17	Winooski S.D.	62.15%	7.40%	8.40%	4.33%	6.87%	1.09%	9.76%	100.00%	0.00%	0.00%	100.00%	

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* data from at least one district in the SU have unresolved reporting discrepancies

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Table 5 = FY02 Expenditures as a Percent of Total PK-12 Current Expenditures

Vermont Department of Education**School Finance Operations****FY02 SASRS****LEA Identification****Addison Central S.U.**

S003	Addison Central S.U.
T029	Bridport
T053	Cornwall
T123	Middlebury ID #4
T167	Ripton
T180	Salisbury
T189	Shoreham
T239	Weybridge
U003	Middlebury UHSD #3
V001	P.A.H. Career Development Ctr

S.U. Subtotal**Addison Northeast S.U.**

S001	Addison Northeast S.U.
T031	Bristol
T112	Lincoln
T127	Monkton
T138	New Haven
T196	Starksboro
U028	Mount Abraham UHSD #28

S.U. Subtotal**Addison Northwest S.U.**

S002	Addison Northwest S.U.
T001	Addison
T076	Ferrisburgh
T149	Panton
T213	Vergennes ID
T220	Waltham
U005	Vergennes UHSD #5
U044	Vergennes UESD #44

S.U. Subtotal**Addison Rutland S.U.**

S004	Addison Rutland S.U.
T017	Benson
T042	Castleton
T073	Fair Haven
T098	Hubbardton
T148	Orwell
T233	West Haven
U016	Fair Haven UHSD #16
U042	Castleton-Hubbardton USD #42

S.U. Subtotal

1	2	3	4a	4b	5	6	7	8	9	10
ELEMENTARY-SECONDARY CURRENT INSTRUCTIONAL EXPENDITURES -- PK-12							Total PK-12 Current Instructional Expenditures	ELEMENTARY-SECONDARY NON- INSTRUCTIONAL PROGRAMS		TOTAL PK-12 CURRENT EXPENDITURES
Instruction	Support Services							Food Service Operations	Other Enterprise Operations	for Local PK-12 Programs federal definition
Does not Include Tuition Payments	Pupil Support Services	Instructional Staff Support Services	General Administration	School Administration	Student Transportation Services	Other Support Services				
62.16%	7.57%	3.63%	2.69%	7.07%	3.46%	10.51%	97.09%	2.82%	0.10%	100.00%
63.09%	9.91%	1.49%	18.11%	5.23%	0.57%	1.60%	100.00%	0.00%	0.00%	100.00%
64.41%	0.09%	4.15%	0.95%	9.35%	8.63%	8.41%	95.98%	4.02%	0.00%	100.00%
61.19%	0.02%	4.96%	0.94%	12.23%	8.83%	7.96%	96.13%	3.87%	0.00%	100.00%
72.67%	4.28%	2.22%	0.77%	6.37%	4.04%	7.31%	97.66%	2.34%	0.00%	100.00%
60.88%	0.11%	5.27%	1.21%	12.00%	3.95%	12.42%	95.84%	4.16%	0.00%	100.00%
67.53%	0.16%	1.90%	1.23%	10.81%	7.88%	9.91%	99.42%	0.58%	0.00%	100.00%
59.28%	0.10%	6.38%	0.97%	10.11%	10.75%	11.91%	99.51%	0.49%	0.00%	100.00%
54.43%	0.44%	7.04%	1.28%	13.30%	6.88%	9.65%	93.02%	6.98%	0.00%	100.00%
68.37%	5.57%	2.72%	0.81%	5.92%	1.82%	11.65%	96.86%	3.14%	0.00%	100.00%
69.11%	3.00%	0.00%	0.63%	7.73%	0.70%	18.82%	100.00%	0.00%	0.00%	100.00%
67.08%	4.88%	2.55%	3.78%	6.97%	3.02%	9.54%	97.83%	2.17%	0.00%	100.00%
19.38%	9.20%	15.53%	25.16%	11.77%	1.78%	17.18%	100.00%	0.00%	0.00%	100.00%
64.48%	6.45%	3.97%	0.49%	6.08%	5.23%	9.95%	96.65%	3.35%	0.00%	100.00%
58.67%	5.08%	4.95%	0.40%	11.48%	6.21%	8.15%	94.94%	5.06%	0.00%	100.00%
60.16%	4.69%	7.33%	0.37%	8.37%	7.10%	8.11%	96.13%	3.87%	0.00%	100.00%
58.23%	5.96%	5.86%	0.85%	7.75%	5.21%	12.72%	96.56%	3.44%	0.00%	100.00%
60.36%	7.25%	6.39%	0.37%	6.38%	7.75%	7.76%	96.26%	3.74%	0.00%	100.00%
69.11%	9.72%	1.75%	0.60%	5.99%	0.61%	8.20%	95.99%	4.01%	0.00%	100.00%
59.87%	7.94%	5.02%	3.32%	7.28%	3.35%	9.81%	96.59%	3.41%	0.00%	100.00%
40.88%	11.31%	12.31%	15.99%	7.30%	0.00%	12.20%	100.00%	0.00%	0.00%	100.00%
58.40%	6.74%	2.28%	0.89%	9.27%	7.04%	10.17%	94.78%	5.22%	0.00%	100.00%
61.34%	8.33%	1.27%	0.84%	6.73%	7.89%	9.21%	95.61%	4.39%	0.00%	100.00%
0.00%	0.00%	0.00%	13.09%	0.00%	81.74%	5.16%	100.00%	0.00%	0.00%	100.00%
8.63%	0.00%	0.00%	16.52%	0.00%	72.90%	1.95%	100.00%	0.00%	0.00%	100.00%
0.00%	0.00%	0.00%	10.12%	0.00%	81.10%	8.78%	100.00%	0.00%	0.00%	100.00%
68.56%	6.85%	1.86%	0.37%	6.47%	2.69%	9.40%	96.20%	3.80%	0.00%	100.00%
67.82%	8.09%	2.32%	0.88%	8.13%	0.00%	8.01%	95.25%	4.75%	0.00%	100.00%
62.31%	7.87%	3.24%	2.71%	7.18%	3.51%	9.47%	96.29%	3.71%	0.00%	100.00%
43.29%	9.37%	10.21%	29.50%	5.41%	0.12%	2.09%	100.00%	0.00%	0.00%	100.00%
63.43%	9.38%	1.72%	0.71%	6.43%	6.08%	7.67%	95.43%	4.57%	0.00%	100.00%
13.26%	0.13%	0.00%	1.06%	0.16%	84.64%	0.75%	100.00%	0.00%	0.00%	100.00%
64.73%	7.51%	4.55%	0.60%	6.51%	2.91%	9.71%	96.51%	3.49%	0.00%	100.00%
0.00%	0.00%	0.00%	3.06%	0.00%	95.34%	1.60%	100.00%	0.00%	0.00%	100.00%
63.02%	5.06%	3.51%	0.70%	7.84%	4.81%	10.40%	95.34%	4.66%	0.00%	100.00%
0.90%	0.00%	0.00%	5.15%	0.00%	73.70%	20.24%	100.00%	0.00%	0.00%	100.00%
69.31%	7.78%	2.88%	0.92%	5.71%	0.57%	9.72%	96.90%	3.10%	0.00%	100.00%
71.28%	8.86%	3.01%	0.49%	4.23%	0.51%	8.75%	97.12%	2.88%	0.00%	100.00%
64.07%	7.85%	3.84%	3.40%	5.55%	3.81%	8.51%	97.03%	2.97%	0.00%	100.00%

* data include unresolved reporting discrepancies

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Vermont Department of Education**School Finance Operations****FY02 SASRS**

<u>LEA Identification</u>

Barre Supervisory Union

S061	Barre Supervisory Union
T011	Barre City
T012	Barre Town
U041	Spaulding HSUD #41
V002	Barre Regional Voc/Tech Center
S.U. Subtotal	

1	2	3	4a	4b	5	6	7	8	9	10
ELEMENTARY-SECONDARY CURRENT INSTRUCTIONAL EXPENDITURES -- PK-12							Total PK-12 Current Instructional Expenditures	ELEMENTARY-SECONDARY NON- INSTRUCTIONAL PROGRAMS		TOTAL PK-12 CURRENT EXPENDITURES
Instruction	Support Services							Food Service Operations	Other Enterprise Operations	for Local PK-12 Programs federal definition
Does not Include Tuition Payments	Pupil Support Services	Instructional Staff Support Services	General Administration	School Administration	Student Transportation Services	Other Support Services				
62.16%	7.57%	3.63%	2.69%	7.07%	3.46%	10.51%	97.09%	2.82%	0.10%	100.00%

28.52%	15.89%	20.60%	9.62%	6.45%	0.00%	18.92%	100.00%	0.00%	0.00%	100.00%
67.78%	8.93%	5.46%	0.63%	3.39%	5.45%	8.36%	100.00%	0.00%	0.00%	100.00%
65.01%	8.47%	3.12%	0.97%	5.93%	5.40%	8.01%	96.91%	3.09%	0.00%	100.00%
67.40%	5.92%	2.31%	0.38%	5.27%	0.54%	18.17%	100.00%	0.00%	0.00%	100.00%
73.24%	5.86%	0.00%	0.34%	9.02%	0.00%	11.55%	100.00%	0.00%	0.00%	100.00%
64.16%	8.19%	4.57%	1.33%	5.35%	3.15%	12.31%	99.05%	0.95%	0.00%	100.00%

Battenkill Valley S.U.

S060	Battenkill Valley S.U.
T005	Arlington
T181	Sandgate
S.U. Subtotal	

1.42%	2.27%	0.84%	39.63%	35.84%	0.00%	20.01%	100.00%	0.00%	0.00%	100.00%
66.36%	8.81%	3.58%	1.14%	5.48%	2.36%	8.98%	96.71%	3.29%	0.00%	100.00%
2.36%	9.39%	0.00%	27.59%	0.00%	60.65%	0.00%	100.00%	0.00%	0.00%	100.00%
61.73%	8.39%	3.38%	3.82%	7.43%	2.55%	9.65%	96.95%	3.05%	0.00%	100.00%

Bennington Rutland S.U.

S006	Bennington Rutland S.U.
T056	Danby
T059	Dorset
T119	Manchester
T134	Mt. Tabor
T150	Pawlet
T172	Rupert
T202	Sunderland
U023	Currier Memorial USD #23
U047	Mettawee Comm. UESD #47
S.U. Subtotal	

16.04%	19.11%	5.98%	35.12%	23.29%	0.01%	0.44%	100.00%	0.00%	0.00%	100.00%
35.70%	12.94%	0.00%	1.44%	0.18%	48.00%	1.73%	100.00%	0.00%	0.00%	100.00%
63.65%	8.66%	1.36%	0.86%	6.86%	6.18%	9.44%	97.00%	1.94%	1.06%	100.00%
66.00%	8.19%	1.35%	0.58%	7.56%	2.31%	9.43%	95.42%	3.77%	0.81%	100.00%
63.10%	18.29%	0.00%	1.16%	0.01%	12.54%	4.89%	100.00%	0.00%	0.00%	100.00%
19.78%	12.31%	0.00%	3.19%	0.21%	62.98%	1.53%	100.00%	0.00%	0.00%	100.00%
24.68%	16.78%	0.00%	2.78%	0.00%	54.37%	1.39%	100.00%	0.00%	0.00%	100.00%
63.05%	9.70%	0.77%	1.97%	10.14%	5.20%	7.82%	98.64%	1.36%	0.00%	100.00%
68.25%	4.21%	1.60%	0.95%	10.12%	0.00%	9.51%	94.63%	5.37%	0.00%	100.00%
74.19%	3.50%	1.03%	1.07%	7.63%	0.00%	8.06%	95.47%	4.53%	0.00%	100.00%
58.94%	9.04%	1.64%	4.34%	8.80%	6.25%	7.67%	96.66%	2.86%	0.48%	100.00%

Blue Mountain S. D.

S057	Blue Mountain S.D.
U021	Blue Mountain USD #21
S.U. Subtotal	

54.85%	7.82%	8.27%	4.41%	7.49%	4.75%	8.50%	96.09%	3.91%	0.00%	100.00%
54.85%	7.82%	8.27%	4.41%	7.49%	4.75%	8.50%	96.09%	3.91%	0.00%	100.00%

Burlington S. D.

S015	Burlington S. D.
T037	Burlington
V004	Burlington Technical Center
S.U. Subtotal	

64.07%	6.03%	4.13%	1.37%	6.26%	0.93%	13.19%	95.99%	3.93%	0.08%	100.00%
64.72%	5.36%	0.44%	0.00%	10.61%	0.00%	18.87%	100.00%	0.00%	0.00%	100.00%
64.10%	6.00%	3.96%	1.31%	6.46%	0.88%	13.46%	96.17%	3.75%	0.08%	100.00%

Caledonia Central S. U.

S009	Caledonia Central S. U.
T010	Barnet
T057	Danville
T151	Peacham
T218	Walden
S.U. Subtotal	

48.72%	0.00%	0.00%	51.28%	0.00%	0.00%	0.00%	100.00%	0.00%	0.00%	100.00%
42.89%	26.16%	3.95%	0.59%	5.93%	4.93%	11.27%	95.73%	4.27%	0.00%	100.00%
51.71%	20.78%	4.55%	0.46%	5.83%	2.39%	10.73%	96.45%	3.55%	0.00%	100.00%
48.31%	17.03%	6.16%	1.57%	6.77%	7.10%	9.16%	96.09%	3.91%	0.00%	100.00%
44.86%	22.21%	3.60%	1.66%	11.82%	1.57%	10.27%	95.99%	4.01%	0.00%	100.00%
48.09%	19.90%	3.97%	5.81%	6.06%	3.10%	9.61%	96.54%	3.46%	0.00%	100.00%

Table 5 = FY02 Expenditures as a Percent of Total PK-12 Current Expenditures

Vermont Department of Education**School Finance Operations****FY02 SASRS****LEA Identification**

1	2	3	4a	4b	5	6	7	8	9	10
ELEMENTARY-SECONDARY CURRENT INSTRUCTIONAL EXPENDITURES -- PK-12							Total PK-12 Current Instructional Expenditures	ELEMENTARY-SECONDARY NON- INSTRUCTIONAL PROGRAMS		TOTAL PK-12 CURRENT EXPENDITURES
Instruction	Support Services							Food Service Operations	Other Enterprise Operations	for Local PK-12 Programs federal definition
Does not Include Tuition Payments	Pupil Support Services	Instructional Staff Support Services	General Administration	School Administration	Student Transportation Services	Other Support Services				
62.16%	7.57%	3.63%	2.69%	7.07%	3.46%	10.51%	97.09%	2.82%	0.10%	100.00%

Caledonia North S.U.

S008	Caledonia North S.U.	*	66.89%	11.04%	0.13%	20.38%	1.46%	0.00%	0.09%	100.00%	0.00%	0.00%	100.00%
T036	Burke	*	67.77%	9.00%	2.05%	4.99%	6.28%	0.10%	9.80%	100.00%	0.00%	0.00%	100.00%
T064	East Haven	*	74.95%	6.17%	2.46%	4.09%	3.60%	0.00%	8.73%	100.00%	0.00%	0.00%	100.00%
T117	Lyndon	*	67.30%	5.80%	3.11%	0.60%	4.97%	4.62%	9.31%	95.71%	4.29%	0.00%	100.00%
T135	Newark	*	59.31%	4.60%	3.08%	0.71%	14.92%	7.39%	8.21%	98.21%	1.79%	0.00%	100.00%
T203	Sutton	*	67.63%	5.74%	5.12%	4.12%	5.98%	0.03%	7.79%	96.42%	3.58%	0.00%	100.00%
U037	Millers Run USD #37	*	60.52%	10.10%	4.40%	2.04%	6.55%	4.87%	9.12%	97.60%	2.40%	0.00%	100.00%
S.U. Subtotal			66.56%	7.60%	2.71%	5.60%	5.06%	2.69%	7.34%	97.56%	2.44%	0.00%	100.00%

Chittenden Central S.U.

S013	Chittenden Central S.U.		0.00%	6.95%	0.00%	61.68%	1.37%	0.00%	29.99%	100.00%	0.00%	0.00%	100.00%
T069	Essex Junction ID		70.22%	8.00%	3.79%	1.22%	6.27%	0.63%	9.85%	100.00%	0.00%	0.00%	100.00%
T232	Westford		57.65%	8.35%	2.27%	0.39%	6.53%	6.27%	15.17%	96.64%	3.36%	0.00%	100.00%
U046	Essex Comm. Ed. Ctr. UHSD #46		62.39%	7.11%	2.59%	1.06%	4.11%	0.44%	17.37%	95.07%	4.93%	0.00%	100.00%
V006	Essex Technical Center		69.61%	2.42%	0.21%	0.00%	11.86%	1.41%	5.27%	90.79%	0.00%	9.21%	100.00%
S.U. Subtotal			61.45%	6.88%	2.47%	4.67%	5.77%	1.06%	14.16%	96.46%	2.38%	1.16%	100.00%

Chittenden East S.U.

S012	Chittenden East S.U.		62.99%	17.96%	1.61%	13.32%	2.96%	0.00%	1.16%	100.00%	0.00%	0.00%	100.00%
T022	Bolton		58.47%	0.80%	1.25%	0.16%	17.93%	0.00%	15.72%	94.33%	5.67%	0.00%	100.00%
T099	Huntington		63.18%	1.29%	0.98%	0.22%	12.35%	0.00%	15.35%	93.37%	6.63%	0.00%	100.00%
T106	Jericho		70.38%	4.42%	0.59%	0.42%	5.69%	0.00%	13.07%	94.58%	5.42%	0.00%	100.00%
T166	Richmond		72.17%	3.70%	0.76%	0.29%	6.09%	0.00%	12.45%	95.46%	4.54%	0.00%	100.00%
T211	Underhill ID		62.93%	5.20%	0.70%	1.02%	13.49%	0.00%	15.69%	99.04%	0.96%	0.00%	100.00%
T212	Underhill Town		66.69%	2.33%	1.71%	0.53%	11.22%	0.00%	13.57%	96.04%	3.96%	0.00%	100.00%
T255	Buels Gore		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
U017	Mt. Mansfield USD #17		65.80%	4.08%	0.64%	0.30%	7.48%	7.27%	9.02%	94.61%	5.39%	0.00%	100.00%
S.U. Subtotal			65.60%	7.25%	0.95%	3.50%	6.86%	3.59%	8.37%	96.12%	3.88%	0.00%	100.00%

Chittenden South S.U.

S014	Chittenden South S.U.		6.39%	19.29%	9.30%	21.99%	4.85%	30.41%	7.79%	100.00%	0.00%	0.00%	100.00%
T045	Charlotte		70.94%	4.85%	2.46%	1.17%	7.80%	4.20%	8.38%	99.80%	0.20%	0.00%	100.00%
T096	Hinesburg		69.27%	6.97%	5.78%	1.27%	7.85%	0.42%	8.45%	100.00%	0.00%	0.00%	100.00%
T178	St. George		36.68%	0.00%	0.00%	48.02%	0.00%	15.30%	0.00%	100.00%	0.00%	0.00%	100.00%
T186	Shelburne		69.75%	8.16%	4.43%	1.35%	7.94%	0.02%	8.36%	100.00%	0.00%	0.00%	100.00%
T244	Williston		71.87%	6.68%	4.97%	1.03%	6.66%	0.77%	7.93%	99.91%	0.09%	0.00%	100.00%
U015	Champlain Valley UHSD #15		69.53%	9.53%	4.94%	1.21%	4.92%	0.67%	9.20%	100.00%	0.00%	0.00%	100.00%
S.U. Subtotal			64.49%	8.60%	5.05%	3.12%	6.58%	3.70%	8.42%	99.95%	0.05%	0.00%	100.00%

Colchester S. D.

S007	Colchester S.D.												
T050	Colchester		58.31%	7.97%	3.56%	3.80%	6.82%	3.71%	12.28%	96.45%	3.55%	0.00%	100.00%
S.U. Subtotal			58.31%	7.97%	3.56%	3.80%	6.82%	3.71%	12.28%	96.45%	3.55%	0.00%	100.00%

Table 5 = FY02 Expenditures as a Percent of Total PK-12 Current Expenditures

Vermont Department of Education**School Finance Operations****FY02 SASRS**

<u>LEA Identification</u>

Essex Caledonia S.U.

S018	Essex Caledonia S.U.
T051	Concord
T083	Granby
T088	Guildhall
T108	Kirby
T116	Lunenburg
T118	Maidstone
T216	Victory
T225	Waterford
S.U. Subtotal	

1	2	3	4a	4b	5	6	7	8	9	10
ELEMENTARY-SECONDARY CURRENT INSTRUCTIONAL EXPENDITURES -- PK-12							Total PK-12 Current Instructional Expenditures	ELEMENTARY-SECONDARY NON- INSTRUCTIONAL PROGRAMS		TOTAL PK-12 CURRENT EXPENDITURES
Instruction	Support Services							Food Service Operations	Other Enterprise Operations	for Local PK-12 Programs federal definition
Does not Include Tuition Payments	Pupil Support Services	Instructional Staff Support Services	General Administration	School Administration	Student Transportation Services	Other Support Services				
62.16%	7.57%	3.63%	2.69%	7.07%	3.46%	10.51%	97.09%	2.82%	0.10%	100.00%

11.50%	12.78%	22.16%	27.81%	13.87%	0.00%	11.88%	100.00%	0.00%	0.00%	100.00%
66.42%	3.96%	5.29%	0.35%	5.38%	5.61%	9.19%	96.21%	3.79%	0.00%	100.00%
83.07%	0.25%	0.00%	1.38%	0.00%	2.38%	12.92%	100.00%	0.00%	0.00%	100.00%
68.91%	0.13%	0.40%	4.18%	0.00%	7.21%	10.30%	91.11%	8.89%	0.00%	100.00%
10.09%	12.18%	0.00%	2.14%	0.00%	75.59%	0.00%	100.00%	0.00%	0.00%	100.00%
64.60%	4.57%	4.16%	0.83%	6.58%	6.10%	9.40%	96.24%	3.76%	0.00%	100.00%
31.76%	0.00%	0.00%	5.06%	0.00%	63.18%	0.00%	100.00%	0.00%	0.00%	100.00%
0.00%	0.00%	0.00%	0.00%	0.00%	100.00%	0.00%	100.00%	0.00%	0.00%	100.00%
60.14%	4.58%	4.74%	0.61%	6.61%	6.77%	13.31%	96.76%	3.24%	0.00%	100.00%
58.73%	5.01%	6.30%	3.43%	6.51%	6.28%	10.44%	96.68%	3.32%	0.00%	100.00%

Essex North S.U.

S019	Essex North S.U.
T021	Bloomfield
T035	Brunswick
T041	Canaan
T111	Lemington
T144	Norton
S.U. Subtotal	

47.16%	19.86%	0.99%	18.97%	6.53%	1.08%	5.41%	100.00%	0.00%	0.00%	100.00%
0.00%	0.00%	0.00%	6.51%	0.00%	87.47%	6.02%	100.00%	0.00%	0.00%	100.00%
0.00%	0.00%	0.00%	6.06%	0.00%	93.94%	0.00%	100.00%	0.00%	0.00%	100.00%
62.24%	5.05%	6.06%	0.80%	7.12%	4.08%	9.01%	94.37%	5.63%	0.00%	100.00%
0.00%	0.00%	0.00%	8.24%	0.00%	91.76%	0.00%	100.00%	0.00%	0.00%	100.00%
56.87%	0.00%	0.00%	2.38%	0.00%	28.85%	11.89%	100.00%	0.00%	0.00%	100.00%
55.39%	9.79%	3.99%	7.17%	6.51%	6.03%	7.72%	96.60%	3.40%	0.00%	100.00%

Essex Town S. D.

S059	Essex Town S.D.
T070	Essex Town
S.U. Subtotal	

60.42%	7.63%	6.34%	2.15%	6.33%	3.90%	9.81%	96.59%	3.41%	0.00%	100.00%
60.42%	7.63%	6.34%	2.15%	6.33%	3.90%	9.81%	96.59%	3.41%	0.00%	100.00%

Franklin Central S.U.

S023	Franklin Central S.U.
T072	Fairfield
T176	St. Albans City
T177	St. Albans Town
S.U. Subtotal	

30.82%	7.26%	13.08%	10.09%	20.75%	0.92%	17.08%	100.00%	0.00%	0.00%	100.00%
67.98%	7.31%	2.86%	1.44%	5.59%	3.67%	6.92%	95.78%	4.22%	0.00%	100.00%
70.90%	7.93%	2.28%	0.54%	4.93%	2.39%	6.52%	95.48%	4.52%	0.00%	100.00%
69.07%	6.29%	1.86%	0.71%	4.86%	3.95%	9.34%	96.08%	3.92%	0.00%	100.00%
66.06%	7.28%	3.28%	1.64%	6.53%	2.89%	8.46%	96.14%	3.86%	0.00%	100.00%

Franklin Northeast S.U.

S020	Franklin Northeast S.U.
T007	Bakersfield
T018	Berkshire
T068	Enosburg Falls ID
T165	Richford
T128	Montgomery
V005	Cold Hollow Career Center
S.U. Subtotal	

34.63%	27.47%	13.61%	7.86%	7.50%	0.00%	8.92%	100.00%	0.00%	0.00%	100.00%
59.07%	7.81%	1.57%	1.27%	8.75%	6.88%	10.64%	95.99%	4.01%	0.00%	100.00%
56.54%	4.18%	3.31%	1.77%	7.47%	8.76%	13.15%	95.19%	4.81%	0.00%	100.00%
50.63%	19.19%	2.04%	1.07%	7.61%	5.57%	9.20%	95.32%	4.68%	0.00%	100.00%
65.61%	5.91%	2.49%	1.16%	6.36%	4.60%	9.51%	95.64%	4.36%	0.00%	100.00%
56.61%	3.89%	3.90%	2.07%	6.72%	8.61%	11.77%	93.57%	6.43%	0.00%	100.00%
59.44%	8.31%	0.00%	0.56%	16.71%	1.82%	13.17%	100.00%	0.00%	0.00%	100.00%
53.96%	13.61%	3.89%	2.17%	7.71%	4.90%	9.99%	96.23%	3.77%	0.00%	100.00%

Table 5 = FY02 Expenditures as a Percent of Total PK-12 Current Expenditures

Vermont Department of Education**School Finance Operations****FY02 SASRS**

<u>LEA Identification</u>

Franklin Northwest S.U.

S021	Franklin Northwest S.U.
T078	Franklin
T095	Highgate
T187	Sheldon
T204	Swanton
U007	Missisquoi Valley UHSD #7

S.U. Subtotal**Franklin West S.U.**

S022	Franklin West S.U.
T071	Fairfax
T077	Fletcher
T079	Georgia

S.U. Subtotal**Grand Isle S.U.**

S024	Grand Isle S.U.
T003	Alburg
T084	Grand Isle
T103	Isle La Motte
T143	North Hero
T192	South Hero

S.U. Subtotal**Hartford S. D.**

S054	Hartford S.D.
T093	Hartford
V007	Hartford Area Career/Tech Ctr

S.U. Subtotal**Lamoille North S.U.**

S025	Lamoille North S.U.
T014	Belvidere
T040	Cambridge
T066	Eden
T100	Hyde Park
T107	Johnson
T226	Waterville
U018	Lamoille UHSD #18
V008	Lamoille Area Vocational Center

S.U. Subtotal

1	2	3	4a	4b	5	6	7	8	9	10
ELEMENTARY-SECONDARY CURRENT INSTRUCTIONAL EXPENDITURES -- PK-12							Total PK-12 Current Instructional Expenditures	ELEMENTARY-SECONDARY NON- INSTRUCTIONAL PROGRAMS		TOTAL PK-12 CURRENT EXPENDITURES
Instruction	Support Services							Food Service Operations	Other Enterprise Operations	for Local PK-12 Programs federal definition
Does not Include Tuition Payments	Pupil Support Services	Instructional Staff Support Services	General Administration	School Administration	Student Transportation Services	Other Support Services				
62.16%	7.57%	3.63%	2.69%	7.07%	3.46%	10.51%	97.09%	2.82%	0.10%	100.00%

46.06%	19.93%	5.84%	6.27%	17.65%	0.00%	4.24%	100.00%	0.00%	0.00%	100.00%
53.04%	4.70%	3.53%	1.07%	10.03%	10.27%	11.99%	94.60%	5.40%	0.00%	100.00%
63.19%	5.35%	3.87%	0.22%	5.99%	7.81%	9.20%	95.64%	4.36%	0.00%	100.00%
65.01%	5.93%	2.11%	0.76%	4.87%	8.67%	7.69%	95.04%	4.96%	0.00%	100.00%
64.39%	5.93%	3.71%	0.65%	5.30%	6.19%	9.87%	96.04%	3.96%	0.00%	100.00%
68.86%	4.49%	1.33%	0.96%	4.82%	2.84%	12.67%	95.96%	4.04%	0.00%	100.00%
63.19%	7.00%	2.92%	1.44%	6.91%	4.84%	9.98%	96.28%	3.72%	0.00%	100.00%

6.70%	17.77%	16.50%	28.52%	28.59%	0.00%	1.93%	100.00%	0.00%	0.00%	100.00%
66.97%	6.96%	0.28%	0.53%	7.08%	3.52%	11.40%	96.74%	3.26%	0.00%	100.00%
62.36%	3.88%	2.95%	2.62%	10.57%	0.00%	13.12%	95.50%	4.50%	0.00%	100.00%
70.68%	8.97%	0.40%	0.41%	5.95%	0.09%	13.06%	99.55%	0.45%	0.00%	100.00%
64.18%	8.12%	1.53%	2.39%	8.27%	1.83%	11.52%	97.85%	2.15%	0.00%	100.00%

41.84%	14.02%	7.43%	22.68%	0.99%	0.00%	5.79%	92.76%	7.24%	0.00%	100.00%
61.39%	7.15%	3.16%	0.94%	6.63%	7.65%	7.40%	94.32%	5.68%	0.00%	100.00%
67.56%	6.70%	2.13%	1.59%	8.53%	6.16%	7.32%	100.00%	0.00%	0.00%	100.00%
58.64%	6.68%	1.45%	1.57%	3.38%	13.93%	8.42%	94.08%	5.92%	0.00%	100.00%
59.87%	5.49%	1.43%	2.95%	18.21%	1.09%	10.97%	100.00%	0.00%	0.00%	100.00%
69.16%	4.47%	1.82%	0.69%	8.34%	4.82%	7.39%	96.70%	3.30%	0.00%	100.00%
60.47%	7.66%	3.25%	5.39%	7.11%	5.01%	7.39%	96.28%	3.72%	0.00%	100.00%

60.92%	10.17%	4.49%	1.93%	6.47%	2.29%	11.22%	97.49%	2.51%	0.00%	100.00%
63.04%	3.93%	2.33%	1.68%	16.97%	2.39%	9.66%	100.00%	0.00%	0.00%	100.00%
61.12%	9.59%	4.29%	1.91%	7.45%	2.30%	11.07%	97.72%	2.28%	0.00%	100.00%

4.65%	5.46%	22.81%	2.46%	62.64%	0.00%	1.99%	100.00%	0.00%	0.00%	100.00%
48.28%	4.79%	9.00%	1.15%	17.78%	6.02%	8.92%	95.94%	4.06%	0.00%	100.00%
57.77%	7.87%	4.41%	1.28%	5.48%	9.74%	10.11%	96.65%	3.35%	0.00%	100.00%
59.16%	11.98%	2.83%	0.67%	6.94%	7.10%	6.41%	95.09%	4.91%	0.00%	100.00%
58.79%	8.75%	3.34%	2.78%	7.36%	4.38%	10.99%	96.38%	3.62%	0.00%	100.00%
62.20%	6.42%	3.96%	1.00%	8.93%	5.58%	7.64%	95.75%	4.25%	0.00%	100.00%
51.02%	10.02%	3.59%	1.09%	13.06%	8.40%	9.14%	96.32%	3.68%	0.00%	100.00%
65.04%	8.16%	2.62%	0.90%	6.32%	6.93%	6.45%	96.42%	3.43%	0.15%	100.00%
68.00%	5.49%	1.14%	0.23%	12.18%	0.00%	12.96%	100.00%	0.00%	0.00%	100.00%
58.24%	7.87%	4.43%	1.20%	10.98%	6.06%	7.96%	96.73%	3.21%	0.06%	100.00%

Table 5 = FY02 Expenditures as a Percent of Total PK-12 Current Expenditures

Vermont Department of Education**School Finance Operations****FY02 SASRS**

<u>LEA Identification</u>

Lamoille South S.U.

S026	Lamoille South S.U.
T067	Elmore
T132	Morristown
T198	Stowe

S.U. Subtotal**Milton Town S. D.**

S010	Milton S.D.
T126	Milton

S.U. Subtotal**Montpelier S. D.**

S045	Montpelier S.D.
T129	Montpelier

S.U. Subtotal**Orange East S.U.**

S027	Orange East S.U.
T023	Bradford ID
T136	Newbury
T205	Thetford
U030	Oxbow UHSD #30
V011	River Bend Career + Voc Center
U036	Waits River Valley USD #36

S.U. Subtotal**Orange North S.U.**

S029	Orange North S.U.
T146	Orange
T223	Washington
T243	Williamstown

S.U. Subtotal**Orange Southwest S.U.**

S028	Orange Southwest S.U.
T024	Braintree
T032	Brookfield
T162	Randolph
U002	Randolph UHSD #2
V012	Randolph Area Vocational Center

S.U. Subtotal

1	2	3	4a	4b	5	6	7	8	9	10
ELEMENTARY-SECONDARY CURRENT INSTRUCTIONAL EXPENDITURES -- PK-12							Total PK-12 Current Instructional Expenditures	ELEMENTARY-SECONDARY NON- INSTRUCTIONAL PROGRAMS		TOTAL PK-12 CURRENT EXPENDITURES
Instruction	Support Services							Food Service Operations	Other Enterprise Operations	for Local PK-12 Programs federal definition
Does not Include Tuition Payments	Pupil Support Services	Instructional Staff Support Services	General Administration	School Administration	Student Transportation Services	Other Support Services				
62.16%	7.57%	3.63%	2.69%	7.07%	3.46%	10.51%	97.09%	2.82%	0.10%	100.00%

8.93%	32.67%	16.49%	20.62%	6.59%	0.00%	14.70%	100.00%	0.00%	0.00%	100.00%
64.21%	4.78%	0.01%	1.42%	0.00%	25.35%	3.84%	99.60%	0.40%	0.00%	100.00%
70.22%	4.24%	0.26%	0.26%	6.85%	2.55%	10.39%	96.11%	3.89%	0.00%	100.00%
67.89%	4.20%	2.17%	0.40%	8.06%	3.34%	10.48%	96.53%	3.47%	0.00%	100.00%
63.37%	6.97%	3.21%	2.29%	7.16%	2.97%	10.73%	96.70%	3.30%	0.00%	100.00%

59.70%	9.19%	6.43%	1.86%	7.51%	2.95%	9.80%	97.44%	2.56%	0.00%	100.00%
59.70%	9.19%	6.43%	1.86%	7.51%	2.95%	9.80%	97.44%	2.56%	0.00%	100.00%

59.13%	8.92%	4.07%	3.67%	7.02%	1.33%	12.55%	96.70%	3.30%	0.00%	100.00%
59.13%	8.92%	4.07%	3.67%	7.02%	1.33%	12.55%	96.70%	3.30%	0.00%	100.00%

40.04%	3.63%	6.66%	19.41%	14.51%	0.19%	15.56%	100.00%	0.00%	0.00%	100.00%
72.48%	4.54%	5.80%	1.10%	5.03%	1.17%	5.77%	95.88%	4.12%	0.00%	100.00%
63.41%	7.33%	5.17%	1.21%	6.49%	4.20%	8.04%	95.85%	4.15%	0.00%	100.00%
72.91%	5.86%	4.19%	1.17%	4.52%	5.07%	6.27%	100.00%	0.00%	0.00%	100.00%
56.06%	6.29%	5.58%	0.72%	5.18%	5.78%	17.46%	97.06%	2.94%	0.00%	100.00%
60.03%	15.08%	2.50%	0.30%	17.91%	0.58%	0.00%	96.39%	0.00%	3.61%	100.00%
66.45%	4.79%	1.56%	0.65%	8.89%	6.24%	7.31%	95.90%	4.10%	0.00%	100.00%
62.28%	6.27%	4.53%	2.47%	7.61%	4.09%	10.01%	97.25%	2.48%	0.28%	100.00%

52.64%	0.00%	7.41%	13.78%	10.36%	0.00%	15.80%	100.00%	0.00%	0.00%	100.00%
44.78%	24.01%	3.60%	2.97%	10.39%	5.21%	9.03%	100.00%	0.00%	0.00%	100.00%
44.78%	24.09%	3.95%	2.58%	14.76%	0.00%	9.84%	100.00%	0.00%	0.00%	100.00%
51.28%	22.11%	5.33%	0.69%	8.97%	1.10%	10.42%	99.91%	0.09%	0.00%	100.00%
49.80%	19.50%	5.22%	3.07%	10.02%	1.43%	10.91%	99.94%	0.06%	0.00%	100.00%

44.48%	10.96%	0.88%	21.03%	8.91%	0.22%	13.53%	100.00%	0.00%	0.00%	100.00%
57.58%	10.56%	2.97%	1.67%	10.65%	3.79%	8.62%	95.85%	4.15%	0.00%	100.00%
61.22%	7.93%	0.86%	0.72%	10.35%	5.81%	8.40%	95.30%	4.70%	0.00%	100.00%
60.51%	11.90%	3.28%	1.32%	6.57%	4.40%	8.49%	96.47%	3.53%	0.00%	100.00%
62.80%	10.46%	2.81%	0.49%	7.24%	0.59%	11.00%	95.39%	4.61%	0.00%	100.00%
63.52%	4.31%	5.42%	0.40%	12.71%	0.00%	13.64%	100.00%	0.00%	0.00%	100.00%
59.88%	9.99%	2.91%	2.90%	8.37%	2.18%	10.50%	96.73%	3.27%	0.00%	100.00%

Table 5 = FY02 Expenditures as a Percent of Total PK-12 Current Expenditures

Vermont Department of Education**School Finance Operations****FY02 SASRS**

<u>LEA Identification</u>

Orange Windsor S.U.

S030	Orange Windsor S.U.
T046	Chelsea
T171	Royalton
T184	Sharon
T199	Strafford
T210	Tunbridge

S.U. Subtotal**Orleans Central S.U.**

S034	Orleans Central S.U.
T002	Albany
T013	Barton ID
T034	Brownington
T080	Glover
T102	Irasburg
T147	Orleans ID
T235	Westmore
U024	Lake Region UHSD #24

S.U. Subtotal**Orleans Essex North S. U.**

S031	Orleans Essex North S. U.
J105	Jay/Westfield Joint Elementary
T030	Brighton
T044	Charleston
T054	Coventry
T058	Derby
T258	Ferdinand
T097	Holland
T105	Jay
T114	Lowell
T131	Morgan
T139	Newport City
T140	Newport Town
T209	Troy
T231	Westfield
U022A	North Country Jr UHSD #22
U022B	North Country Sr UHSD #22
V010	North Country Career Center

S.U. Subtotal

1	2	3	4a	4b	5	6	7	8	9	10
ELEMENTARY-SECONDARY CURRENT INSTRUCTIONAL EXPENDITURES -- PK-12							Total PK-12 Current Instructional Expenditures	ELEMENTARY-SECONDARY NON- INSTRUCTIONAL PROGRAMS		TOTAL PK-12 CURRENT EXPENDITURES
Instruction	Support Services							Food Service Operations	Other Enterprise Operations	for Local PK-12 Programs federal definition
Does not Include Tuition Payments	Pupil Support Services	Instructional Staff Support Services	General Administration	School Administration	Student Transportation Services	Other Support Services				
62.16%	7.57%	3.63%	2.69%	7.07%	3.46%	10.51%	97.09%	2.82%	0.10%	100.00%

19.31%	6.35%	3.12%	33.89%	0.00%	0.00%	37.32%	100.00%	0.00%	0.00%	100.00%
62.69%	4.72%	1.96%	0.56%	7.86%	6.31%	11.48%	95.57%	4.43%	0.00%	100.00%
66.84%	5.46%	3.53%	0.54%	6.21%	5.00%	8.14%	95.72%	4.28%	0.00%	100.00%
61.93%	6.07%	4.67%	0.68%	8.01%	8.57%	9.69%	99.63%	0.37%	0.00%	100.00%
63.51%	5.05%	2.37%	0.56%	9.86%	6.28%	7.51%	95.15%	4.85%	0.00%	100.00%
59.91%	1.26%	4.38%	1.12%	10.08%	4.45%	13.11%	94.31%	5.69%	0.00%	100.00%
60.27%	4.95%	3.21%	3.41%	7.12%	5.36%	11.92%	96.24%	3.76%	0.00%	100.00%

65.19%	11.46%	2.67%	10.96%	2.83%	0.00%	6.87%	99.97%	0.03%	0.00%	100.00%
62.15%	0.01%	0.88%	1.28%	11.55%	9.29%	8.87%	94.04%	5.96%	0.00%	100.00%
62.61%	1.76%	2.97%	1.38%	6.71%	7.83%	11.21%	94.47%	5.53%	0.00%	100.00%
54.23%	1.18%	0.41%	1.12%	8.74%	13.28%	12.12%	91.07%	8.93%	0.00%	100.00%
54.29%	0.93%	1.89%	0.95%	12.64%	10.89%	11.96%	93.56%	6.44%	0.00%	100.00%
57.77%	2.50%	2.16%	1.07%	9.18%	10.53%	10.45%	93.68%	6.32%	0.00%	100.00%
60.87%	0.34%	3.63%	2.11%	10.80%	4.28%	11.04%	93.07%	6.93%	0.00%	100.00%
2.54%	0.00%	0.00%	2.82%	0.00%	81.91%	12.73%	100.00%	0.00%	0.00%	100.00%
64.14%	6.56%	3.47%	0.98%	8.47%	1.09%	11.35%	96.05%	3.95%	0.00%	100.00%
61.68%	4.92%	2.63%	3.43%	7.67%	5.21%	10.13%	95.68%	4.32%	0.00%	100.00%

32.71%	17.83%	10.00%	9.08%	15.25%	0.03%	15.10%	100.00%	0.00%	0.00%	100.00%
66.82%	1.35%	1.23%	0.50%	8.28%	10.42%	7.11%	95.72%	4.28%	0.00%	100.00%
54.17%	7.86%	12.44%	1.22%	8.81%	2.94%	8.98%	96.42%	3.58%	0.00%	100.00%
69.34%	5.06%	3.23%	0.64%	6.10%	3.28%	7.14%	94.80%	5.20%	0.00%	100.00%
59.41%	5.07%	1.77%	1.29%	7.71%	7.17%	13.46%	95.88%	4.12%	0.00%	100.00%
61.47%	5.88%	3.98%	0.53%	6.11%	4.89%	11.91%	94.78%	5.22%	0.00%	100.00%
0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
60.81%	2.33%	2.89%	1.09%	10.01%	4.04%	10.75%	91.90%	8.10%	0.00%	100.00%
0.00%	0.00%	0.00%	5.34%	0.00%	94.66%	0.00%	100.00%	0.00%	0.00%	100.00%
59.60%	0.16%	9.00%	0.57%	9.38%	6.09%	8.28%	93.08%	6.92%	0.00%	100.00%
55.60%	5.45%	4.01%	1.17%	8.18%	8.58%	10.36%	93.34%	6.66%	0.00%	100.00%
65.45%	8.81%	3.39%	0.45%	5.09%	2.15%	10.40%	95.75%	4.25%	0.00%	100.00%
62.81%	6.00%	2.58%	1.60%	6.30%	6.17%	9.79%	95.25%	4.75%	0.00%	100.00%
57.46%	8.68%	5.33%	0.87%	7.07%	5.03%	9.82%	94.26%	5.74%	0.00%	100.00%
0.00%	0.00%	0.00%	47.31%	0.00%	0.00%	52.69%	100.00%	0.00%	0.00%	100.00%
63.05%	6.37%	4.48%	0.62%	6.63%	5.51%	9.60%	96.26%	3.74%	0.00%	100.00%
65.59%	4.87%	3.25%	0.62%	6.40%	4.95%	10.10%	95.76%	4.24%	0.00%	100.00%
66.46%	9.16%	4.26%	0.80%	9.57%	0.81%	8.96%	100.00%	0.00%	0.00%	100.00%
60.70%	6.87%	4.54%	1.41%	7.48%	4.45%	10.48%	95.94%	4.06%	0.00%	100.00%

Table 5 = FY02 Expenditures as a Percent of Total PK-12 Current Expenditures

Vermont Department of Education**School Finance Operations****FY02 SASRS**

<u>LEA Identification</u>

1	2	3	4a	4b	5	6	7	8	9	10
ELEMENTARY-SECONDARY CURRENT INSTRUCTIONAL EXPENDITURES -- PK-12							Total PK-12 Current Instructional Expenditures	ELEMENTARY-SECONDARY NON- INSTRUCTIONAL PROGRAMS		TOTAL PK-12 CURRENT EXPENDITURES
Instruction	Support Services							Food Service Operations	Other Enterprise Operations	for Local PK-12 Programs federal definition
Does not Include Tuition Payments	Pupil Support Services	Instructional Staff Support Services	General Administration	School Administration	Student Transportation Services	Other Support Services				
62.16%	7.57%	3.63%	2.69%	7.07%	3.46%	10.51%	97.09%	2.82%	0.10%	100.00%

Orleans Southwest S.U.

S035	Orleans Southwest S.U.
T055	Craftsbury
T086	Greensboro
T092	Hardwick
T195	Stannard
T250	Wolcott
T251	Woodbury
U026	Hazen UHSD #26
U043	Lakeview USD #43
S.U. Subtotal	

42.90%	13.89%	6.06%	12.16%	9.21%	0.00%	15.78%	100.00%	0.00%	0.00%	100.00%
66.63%	5.98%	3.58%	1.11%	7.30%	4.31%	8.97%	97.88%	2.12%	0.00%	100.00%
3.56%	0.00%	0.00%	2.10%	0.00%	94.09%	0.26%	100.00%	0.00%	0.00%	100.00%
67.04%	7.07%	1.86%	0.74%	4.99%	7.40%	6.61%	95.72%	4.28%	0.00%	100.00%
0.00%	0.00%	0.00%	4.19%	0.00%	93.43%	2.37%	100.00%	0.00%	0.00%	100.00%
59.69%	6.48%	1.72%	0.72%	8.31%	11.70%	6.73%	95.34%	4.66%	0.00%	100.00%
49.83%	4.70%	2.58%	0.88%	15.37%	10.98%	11.69%	96.04%	3.96%	0.00%	100.00%
69.22%	6.79%	2.68%	1.01%	6.87%	1.09%	8.42%	96.07%	3.93%	0.00%	100.00%
61.80%	4.74%	5.62%	0.77%	13.10%	0.28%	7.71%	94.02%	5.98%	0.00%	100.00%
61.75%	7.39%	3.15%	2.49%	7.65%	5.25%	9.01%	96.69%	3.31%	0.00%	100.00%

Rivendell S.D.

S062	Rivendell S.D.
U146	Rivendell Interstate School District
T074	Fairlee
T215	Vershire
T230	West Fairlee
S.U. Subtotal	

63.76%	2.48%	4.99%	4.69%	8.73%	4.49%	7.51%	96.64%	3.36%	0.00%	100.00%
0.00%	0.00%	0.00%	22.55%	77.45%	0.00%	0.00%	100.00%	0.00%	0.00%	100.00%
0.00%	0.00%	0.00%	100.00%	0.00%	0.00%	0.00%	100.00%	0.00%	0.00%	100.00%
0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
63.75%	2.48%	4.99%	4.69%	8.73%	4.49%	7.51%	96.64%	3.36%	0.00%	100.00%

Rutland Central S.U.

S037	Rutland Central S.U.
T160	Proctor
T174	Rutland Town
T237	West Rutland
S.U. Subtotal	

18.24%	12.30%	26.74%	16.69%	15.39%	0.05%	10.59%	100.00%	0.00%	0.00%	100.00%
66.51%	7.58%	3.66%	0.71%	6.97%	1.94%	9.36%	96.73%	3.27%	0.00%	100.00%
67.89%	4.98%	1.59%	0.78%	6.04%	4.91%	10.60%	96.79%	3.21%	0.00%	100.00%
67.13%	7.02%	2.35%	0.62%	5.62%	3.09%	10.38%	96.20%	3.80%	0.00%	100.00%
61.87%	7.13%	5.15%	2.44%	7.20%	2.98%	10.17%	96.95%	3.05%	0.00%	100.00%

Rutland City S. D.

S040	Rutland City S.D.
T173	Rutland City
V013	Stafford Technical Center
S.U. Subtotal	

70.17%	6.04%	1.93%	1.25%	4.59%	2.16%	9.61%	95.75%	4.25%	0.00%	100.00%
75.23%	2.04%	2.75%	0.00%	9.90%	0.00%	10.08%	100.00%	0.00%	0.00%	100.00%
70.66%	5.66%	2.01%	1.13%	5.10%	1.95%	9.65%	96.16%	3.84%	0.00%	100.00%

Rutland Northeast S. U.

S036	Rutland Northeast S.U.
J048	Barstow Joint Contract Dist
T026	Brandon
T048	Chittenden
T081	Goshen
T110	Leicester
T122	Mendon
T154	Pittsford
T201	Sudbury
T241	Whiting
U008	Otter Valley UHSD #8
S.U. Subtotal	

63.25%	14.98%	5.09%	3.03%	2.89%	3.43%	7.32%	100.00%	0.00%	0.00%	100.00%
69.51%	4.21%	4.39%	0.45%	6.20%	4.22%	10.70%	99.68%	0.32%	0.00%	100.00%
61.34%	3.95%	5.62%	0.30%	8.19%	3.29%	12.03%	94.72%	5.28%	0.00%	100.00%
0.00%	0.00%	0.00%	24.90%	0.00%	75.10%	0.00%	100.00%	0.00%	0.00%	100.00%
0.00%	0.00%	0.00%	100.00%	0.00%	0.00%	0.00%	100.00%	0.00%	0.00%	100.00%
65.27%	2.80%	4.13%	1.05%	8.49%	3.17%	10.04%	94.95%	5.05%	0.00%	100.00%
0.00%	0.00%	0.00%	35.02%	0.00%	0.00%	64.98%	100.00%	0.00%	0.00%	100.00%
62.55%	5.09%	6.53%	0.53%	5.97%	4.65%	11.05%	96.38%	3.62%	0.00%	100.00%
67.77%	0.48%	3.58%	2.72%	10.48%	7.08%	7.89%	100.00%	0.00%	0.00%	100.00%
84.14%	0.03%	0.73%	1.23%	0.00%	2.58%	11.29%	100.00%	0.00%	0.00%	100.00%
61.86%	4.76%	3.30%	0.92%	9.05%	5.25%	10.21%	95.36%	4.64%	0.00%	100.00%
63.42%	7.37%	4.61%	1.44%	6.41%	4.29%	9.75%	97.28%	2.72%	0.00%	100.00%

Table 5 = FY02 Expenditures as a Percent of Total PK-12 Current Expenditures

Vermont Department of Education**School Finance Operations****FY02 SASRS**

<u>LEA Identification</u>

Rutland South S. U.

S033	Rutland South S.U.
T049	Clarendon
T190	Shrewsbury
T219	Wallingford
U040	Mill River USD #40
S.U. Subtotal	

1	2	3	4a	4b	5	6	7	8	9	10
ELEMENTARY-SECONDARY CURRENT INSTRUCTIONAL EXPENDITURES -- PK-12							Total PK-12 Current Instructional Expenditures	ELEMENTARY-SECONDARY NON- INSTRUCTIONAL PROGRAMS		TOTAL PK-12 CURRENT EXPENDITURES
Instruction	Support Services							Food Service Operations	Other Enterprise Operations	for Local PK-12 Programs federal definition
Does not Include Tuition Payments	Pupil Support Services	Instructional Staff Support Services	General Administration	School Administration	Student Transportation Services	Other Support Services				
62.16%	7.57%	3.63%	2.69%	7.07%	3.46%	10.51%	97.09%	2.82%	0.10%	100.00%

13.86%	22.69%	11.04%	27.92%	8.61%	3.53%	12.35%	100.00%	0.00%	0.00%	100.00%
69.78%	5.89%	4.33%	0.34%	6.55%	1.68%	8.38%	96.97%	3.03%	0.00%	100.00%
63.07%	0.00%	5.18%	3.20%	9.62%	4.97%	12.53%	98.57%	1.43%	0.00%	100.00%
71.18%	4.62%	3.98%	0.45%	5.75%	3.02%	8.61%	97.59%	2.41%	0.00%	100.00%
67.32%	4.73%	2.51%	0.15%	7.22%	2.80%	10.56%	95.29%	4.71%	0.00%	100.00%
64.96%	5.67%	3.79%	2.10%	7.10%	2.81%	10.07%	96.50%	3.50%	0.00%	100.00%

Rutland Southwest S. U.

S038	Rutland Southwest S.U.
T101	Ira
T125	Middletown Springs
T158	Poultney
T206	Tinmouth
T228	Wells
S.U. Subtotal	

38.92%	17.37%	7.52%	13.26%	12.40%	0.00%	10.53%	100.00%	0.00%	0.00%	100.00%
0.00%	13.65%	0.00%	5.15%	0.00%	76.97%	4.23%	100.00%	0.00%	0.00%	100.00%
62.82%	4.21%	2.11%	1.08%	9.84%	1.03%	15.00%	96.09%	3.91%	0.00%	100.00%
65.83%	7.49%	1.98%	0.54%	6.89%	3.58%	10.93%	97.23%	2.77%	0.00%	100.00%
60.98%	1.79%	1.57%	0.76%	8.27%	10.43%	10.53%	94.33%	5.67%	0.00%	100.00%
54.11%	6.78%	3.81%	0.57%	11.86%	8.64%	10.65%	96.43%	3.57%	0.00%	100.00%
60.52%	8.18%	2.87%	2.30%	8.38%	3.90%	11.14%	97.28%	2.72%	0.00%	100.00%

Rutland Windsor S.U.

S039	Rutland Windsor S.U.
T115	Ludlow
T133	Mt. Holly
T156	Plymouth
U039	Black River USD #39
S.U. Subtotal	

13.54%	30.26%	7.70%	18.05%	11.37%	3.83%	15.25%	100.00%	0.00%	0.00%	100.00%
58.61%	4.42%	1.37%	0.37%	4.86%	4.80%	17.05%	91.48%	8.52%	0.00%	100.00%
70.77%	3.03%	3.72%	0.43%	6.47%	6.46%	8.35%	99.23%	0.77%	0.00%	100.00%
67.55%	1.55%	3.46%	0.68%	2.75%	8.70%	12.76%	97.45%	2.55%	0.00%	100.00%
67.89%	6.30%	3.43%	0.65%	6.82%	2.46%	12.15%	99.71%	0.29%	0.00%	100.00%
58.11%	8.11%	3.36%	2.81%	6.51%	4.32%	13.63%	96.86%	3.14%	0.00%	100.00%

SAU 70

S055	SAU 70
T145	Norwich
S.U. Subtotal	

71.92%	5.08%	4.21%	0.60%	5.58%	5.25%	7.11%	99.76%	0.24%	0.00%	100.00%
71.92%	5.08%	4.21%	0.60%	5.58%	5.25%	7.11%	99.76%	0.24%	0.00%	100.00%

South Burlington S. D.

S016	South Burlington S.D.
T191	South Burlington
S.U. Subtotal	

64.62%	7.67%	4.11%	1.33%	5.74%	2.41%	10.59%	96.47%	2.48%	1.05%	100.00%
64.62%	7.67%	4.11%	1.33%	5.74%	2.41%	10.59%	96.47%	2.48%	1.05%	100.00%

Southwest Vermont S. U.

S005	Southwest Vermont S.U.
T015	Bennington ID
T259	Glastenbury
T141	North Bennington ID
T159	Pownal
T183	Shaftsbury
T252	Woodford
U014	Mt. Anthony UHSD #14
V009	Southwest VT Career/Dev Center
S.U. Subtotal	

58.83%	6.96%	9.26%	10.12%	2.28%	0.00%	4.95%	92.40%	7.60%	0.00%	100.00%
70.21%	3.98%	2.52%	0.39%	6.48%	2.58%	13.84%	100.00%	0.00%	0.00%	100.00%
0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
69.90%	6.34%	2.55%	0.88%	9.13%	0.05%	11.15%	100.00%	0.00%	0.00%	100.00%
66.41%	3.39%	1.58%	0.46%	5.98%	4.05%	12.55%	94.43%	5.57%	0.00%	100.00%
68.07%	2.39%	3.01%	0.86%	7.43%	5.07%	10.09%	96.91%	3.09%	0.00%	100.00%
72.25%	1.61%	7.74%	2.90%	0.00%	0.39%	15.11%	100.00%	0.00%	0.00%	100.00%
62.35%	8.90%	1.61%	0.28%	7.42%	4.54%	14.82%	99.92%	0.08%	0.00%	100.00%
59.95%	11.10%	0.75%	0.68%	11.68%	0.53%	15.32%	100.00%	0.00%	0.00%	100.00%
63.61%	6.71%	4.10%	3.25%	5.92%	2.41%	11.30%	97.32%	2.68%	0.00%	100.00%

Table 5 = FY02 Expenditures as a Percent of Total PK-12 Current Expenditures

Vermont Department of Education**School Finance Operations****FY02 SASRS**

LEA Identification

Springfield S. D.

S056	Springfield S.D.
T193	Springfield
V016	River Valley Technical Center

S.U. Subtotal**St. Johnsbury S. D.**

S011	St. Johnsbury S.D.
T179	St. Johnsbury

S.U. Subtotal**Washington Central S. U.**

S032	Washington Central S.U.
T019	Berlin
T039	Calais
T065	East Montpelier
T124	Middlesex
T254	Worcester
U032	U-32 High School (UHSD #32)

S.U. Subtotal**Washington Northeast S. U.**

S041	Washington Northeast S.U.
T038	Cabot
U033	Twinfield USD #33

S.U. Subtotal**Washington South S. U.**

S043	Washington South S.U.
T142	Northfield
T170	Roxbury

S.U. Subtotal**Washington West S.U.**

S042	Washington West S.U.
T063	Duxbury
T075	Fayston
T130	Moretown
T217	Waitsfield
T222	Warren
T224	Waterbury
U019	Harwood UHSD #19
U045	Duxbury/Waterbury Union #45

S.U. Subtotal

1	2	3	4a	4b	5	6	7	8	9	10
ELEMENTARY-SECONDARY CURRENT INSTRUCTIONAL EXPENDITURES -- PK-12							Total PK-12 Current Instructional Expenditures	ELEMENTARY-SECONDARY NON- INSTRUCTIONAL PROGRAMS		TOTAL PK-12 CURRENT EXPENDITURES
Instruction	Support Services							Food Service Operations	Other Enterprise Operations	for Local PK-12 Programs federal definition
Does not Include Tuition Payments	Pupil Support Services	Instructional Staff Support Services	General Administration	School Administration	Student Transportation Services	Other Support Services				
62.16%	7.57%	3.63%	2.69%	7.07%	3.46%	10.51%	97.09%	2.82%	0.10%	100.00%

61.13%	10.43%	3.75%	1.32%	7.08%	2.46%	10.71%	96.88%	3.12%	0.00%	100.00%
52.30%	8.93%	9.25%	1.00%	12.65%	0.57%	14.62%	99.32%	0.00%	0.68%	100.00%
59.82%	10.21%	4.57%	1.27%	7.91%	2.18%	11.29%	97.24%	2.66%	0.10%	100.00%

61.23%	7.37%	4.09%	2.56%	4.87%	3.07%	12.15%	95.35%	4.65%	0.00%	100.00%
61.23%	7.37%	4.09%	2.56%	4.87%	3.07%	12.15%	95.35%	4.65%	0.00%	100.00%

31.57%	5.50%	8.18%	8.10%	38.26%	0.32%	8.08%	100.00%	0.00%	0.00%	100.00%
67.51%	3.34%	3.82%	0.58%	7.75%	5.40%	8.73%	97.13%	2.87%	0.00%	100.00%
66.69%	2.36%	4.53%	1.26%	8.06%	4.98%	8.92%	96.81%	3.19%	0.00%	100.00%
70.21%	3.13%	3.32%	0.73%	7.52%	4.00%	7.92%	96.83%	3.17%	0.00%	100.00%
67.53%	3.83%	3.49%	0.55%	8.30%	4.61%	8.33%	96.64%	3.36%	0.00%	100.00%
60.78%	2.22%	4.31%	0.36%	11.44%	3.24%	13.20%	95.54%	4.46%	0.00%	100.00%
64.08%	4.48%	4.57%	0.52%	7.83%	4.80%	9.45%	95.73%	4.27%	0.00%	100.00%
60.48%	4.07%	4.80%	1.74%	12.62%	4.03%	9.05%	96.78%	3.22%	0.00%	100.00%

48.27%	2.34%	4.93%	20.82%	13.01%	0.00%	10.63%	100.00%	0.00%	0.00%	100.00%
65.79%	4.36%	4.48%	0.38%	8.40%	3.05%	10.40%	96.85%	3.15%	0.00%	100.00%
69.79%	5.97%	2.78%	0.37%	6.13%	3.47%	7.87%	96.38%	3.62%	0.00%	100.00%
66.09%	5.05%	3.56%	2.68%	7.62%	2.95%	8.98%	96.94%	3.06%	0.00%	100.00%

49.25%	6.74%	11.46%	14.30%	8.54%	0.00%	9.70%	100.00%	0.00%	0.00%	100.00%
65.73%	7.99%	3.11%	2.21%	5.91%	2.53%	8.72%	96.20%	3.80%	0.00%	100.00%
52.19%	5.86%	2.65%	2.04%	13.30%	7.85%	11.96%	95.86%	4.14%	0.00%	100.00%
62.68%	7.70%	4.23%	3.86%	6.70%	2.49%	9.04%	96.70%	3.30%	0.00%	100.00%

0.00%	0.00%	0.00%	29.87%	0.00%	54.83%	15.31%	100.00%	0.00%	0.00%	100.00%
0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
59.64%	8.09%	0.29%	0.87%	10.33%	6.39%	10.10%	95.70%	4.30%	0.00%	100.00%
68.64%	9.81%	0.61%	0.45%	7.46%	5.68%	7.16%	99.81%	0.19%	0.00%	100.00%
68.89%	8.54%	0.38%	0.48%	8.82%	2.65%	9.96%	99.72%	0.28%	0.00%	100.00%
69.44%	7.83%	0.10%	0.56%	7.59%	3.26%	7.59%	96.37%	3.63%	0.00%	100.00%
0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
68.13%	7.08%	0.00%	0.94%	5.04%	5.10%	8.22%	94.51%	5.49%	0.00%	100.00%
63.81%	11.32%	0.00%	0.67%	6.78%	3.95%	9.13%	95.67%	4.33%	0.00%	100.00%
62.38%	8.26%	0.09%	2.59%	6.10%	7.72%	9.00%	96.14%	3.86%	0.00%	100.00%

Table 5 = FY02 Expenditures as a Percent of Total PK-12 Current Expenditures

Vermont Department of Education**School Finance Operations****FY02 SASRS**

<u>LEA Identification</u>

1	2	3	4a	4b	5	6	7	8	9	10
ELEMENTARY-SECONDARY CURRENT INSTRUCTIONAL EXPENDITURES -- PK-12							Total PK-12 Current Instructional Expenditures	ELEMENTARY-SECONDARY NON- INSTRUCTIONAL PROGRAMS		TOTAL PK-12 CURRENT EXPENDITURES
Instruction	Support Services							Food Service Operations	Other Enterprise Operations	for Local PK-12 Programs federal definition
Does not Include Tuition Payments	Pupil Support Services	Instructional Staff Support Services	General Administration	School Administration	Student Transportation Services	Other Support Services				
62.16%	7.57%	3.63%	2.69%	7.07%	3.46%	10.51%	97.09%	2.82%	0.10%	100.00%

Windham Central S.U.

S046	Windham Central S.U.
T033	Brookline
T060	Dover
T104	Jamaica
T120	Marlboro
T137	Newfane
T200	Stratton
T208	Townshend
T221	Wardsboro
T246	Windham
T248	Winhall
U034	Leland & Gray UHSD #34

S.U. Subtotal

63.79%	0.00%	0.00%	22.91%	8.50%	0.00%	4.80%	100.00%	0.00%	0.00%	100.00%
67.47%	2.88%	1.70%	2.02%	12.27%	7.51%	6.14%	100.00%	0.00%	0.00%	100.00%
60.37%	0.21%	3.29%	1.05%	12.40%	12.77%	8.64%	98.73%	1.27%	0.00%	100.00%
64.10%	1.50%	0.49%	1.39%	11.75%	10.53%	7.67%	97.43%	2.57%	0.00%	100.00%
67.56%	2.83%	5.86%	0.45%	11.17%	6.19%	5.79%	99.84%	0.16%	0.00%	100.00%
69.48%	4.63%	2.43%	0.67%	8.71%	6.48%	7.48%	99.87%	0.13%	0.00%	100.00%
3.39%	0.00%	0.00%	4.59%	0.00%	92.02%	0.00%	100.00%	0.00%	0.00%	100.00%
72.47%	2.96%	1.31%	0.59%	10.51%	2.16%	8.03%	98.03%	1.97%	0.00%	100.00%
59.07%	4.16%	2.52%	0.93%	10.39%	11.16%	11.39%	99.62%	0.38%	0.00%	100.00%
69.67%	0.00%	0.73%	2.24%	9.84%	9.69%	7.30%	99.47%	0.53%	0.00%	100.00%
68.00%	0.00%	0.00%	1.11%	0.00%	28.98%	1.92%	100.00%	0.00%	0.00%	100.00%
72.97%	6.68%	2.56%	0.63%	5.85%	0.41%	10.90%	100.00%	0.00%	0.00%	100.00%
67.94%	3.65%	2.28%	3.23%	8.70%	5.28%	8.43%	99.52%	0.48%	0.00%	100.00%

Windham Northeast S.U.

S047	Windham Northeast S.U.
T006	Athens
T082	Grafton
T169	Rockingham
T234	Westminster
U027	Bellows Falls UHSD #27

S.U. Subtotal

37.50%	26.55%	0.20%	12.78%	9.53%	2.44%	10.99%	100.00%	0.00%	0.00%	100.00%
57.75%	0.00%	0.00%	6.26%	0.85%	27.11%	8.03%	100.00%	0.00%	0.00%	100.00%
64.06%	2.34%	2.35%	1.11%	10.19%	7.22%	12.29%	99.55%	0.45%	0.00%	100.00%
71.24%	4.30%	2.95%	1.03%	7.37%	2.47%	10.63%	100.00%	0.00%	0.00%	100.00%
66.87%	4.27%	4.24%	0.99%	5.66%	4.29%	13.36%	99.68%	0.32%	0.00%	100.00%
68.02%	5.63%	3.06%	1.54%	7.78%	1.68%	12.06%	99.78%	0.22%	0.00%	100.00%
64.35%	7.92%	2.72%	2.95%	7.64%	2.77%	11.53%	99.88%	0.12%	0.00%	100.00%

Windham Southeast S.U.

S048	Windham Southeast S.U.
T027	Brattleboro
T061	Dummerston
T089	Guilford
T161	Putney
T214	Vernon
U006	Brattleboro UHSD #6
V014	Southeastern VT Career Ed. Ctr.

S.U. Subtotal

45.41%	17.01%	1.05%	16.94%	7.94%	0.00%	11.65%	100.00%	0.00%	0.00%	100.00%
51.40%	5.61%	3.17%	0.34%	4.11%	3.03%	29.36%	97.02%	2.98%	0.00%	100.00%
62.80%	4.88%	3.04%	0.86%	6.34%	8.16%	10.97%	97.05%	2.95%	0.00%	100.00%
67.34%	4.93%	3.14%	0.63%	7.79%	5.96%	6.91%	96.70%	3.30%	0.00%	100.00%
68.70%	5.30%	2.99%	0.90%	4.78%	4.34%	9.83%	96.85%	3.15%	0.00%	100.00%
60.99%	6.48%	3.20%	1.14%	5.79%	7.45%	12.23%	97.29%	2.71%	0.00%	100.00%
65.49%	6.83%	1.78%	1.35%	7.45%	3.29%	10.10%	96.29%	3.71%	0.00%	100.00%
85.48%	0.73%	1.10%	0.72%	0.00%	0.00%	11.97%	100.00%	0.00%	0.00%	100.00%
59.88%	7.01%	2.39%	2.69%	5.86%	3.41%	16.02%	97.26%	2.74%	0.00%	100.00%

Windham Southwest S.U.

S049	Windham Southwest S.U.
T090	Halifax
T164	Readsboro
T182	Searsburg
T194	Stamford
T242	Whitingham
T245	Wilmington

S.U. Subtotal

18.04%	30.02%	9.00%	25.53%	9.76%	0.00%	7.65%	100.00%	0.00%	0.00%	100.00%
57.35%	5.47%	1.71%	1.50%	11.85%	11.71%	6.34%	95.94%	4.06%	0.00%	100.00%
54.70%	3.24%	3.92%	1.79%	12.31%	11.82%	9.78%	97.56%	2.44%	0.00%	100.00%
52.73%	6.64%	0.00%	3.01%	0.00%	37.62%	0.00%	100.00%	0.00%	0.00%	100.00%
54.49%	4.82%	2.06%	1.77%	13.60%	8.63%	10.59%	95.95%	4.05%	0.00%	100.00%
58.08%	8.43%	1.98%	0.85%	7.25%	7.35%	9.99%	93.95%	2.72%	3.33%	100.00%
65.06%	7.02%	3.12%	0.57%	7.51%	4.05%	9.68%	97.00%	3.00%	0.00%	100.00%
56.27%	9.25%	3.31%	3.50%	8.72%	6.06%	9.32%	96.43%	2.72%	0.85%	100.00%

Table 5 = FY02 Expenditures as a Percent of Total PK-12 Current Expenditures

Vermont Department of Education**School Finance Operations****FY02 SASRS**

<u>LEA Identification</u>

1	2	3	4a	4b	5	6	7	8	9	10
ELEMENTARY-SECONDARY CURRENT INSTRUCTIONAL EXPENDITURES -- PK-12							Total PK-12 Current Instructional Expenditures	ELEMENTARY-SECONDARY NON- INSTRUCTIONAL PROGRAMS		TOTAL PK-12 CURRENT EXPENDITURES
Instruction	Support Services							Food Service Operations	Other Enterprise Operations	for Local PK-12 Programs federal definition
Does not Include Tuition Payments	Pupil Support Services	Instructional Staff Support Services	General Administration	School Administration	Student Transportation Services	Other Support Services				
62.16%	7.57%	3.63%	2.69%	7.07%	3.46%	10.51%	97.09%	2.82%	0.10%	100.00%

Windsor Central S.U.

S051	Windsor Central S.U.
T009	Barnard
T028	Bridgewater
T157	Pomfret
T163	Reading
T188	Killington
T253	Woodstock
U004	Woodstock UHSD #4

S.U. Subtotal

18.68%	25.56%	11.29%	12.96%	10.71%	0.00%	20.79%	100.00%	0.00%	0.00%	100.00%
61.31%	3.26%	3.08%	0.50%	8.32%	12.62%	10.50%	99.59%	0.41%	0.00%	100.00%
71.46%	0.91%	1.47%	0.93%	7.67%	4.94%	8.61%	96.00%	4.00%	0.00%	100.00%
64.57%	3.06%	3.32%	0.24%	9.13%	8.89%	10.80%	100.00%	0.00%	0.00%	100.00%
44.55%	2.53%	1.63%	15.48%	8.27%	9.36%	13.66%	95.47%	4.53%	0.00%	100.00%
56.23%	3.91%	4.60%	0.44%	10.52%	9.93%	10.79%	96.42%	3.58%	0.00%	100.00%
60.59%	7.92%	4.43%	2.00%	7.59%	5.50%	8.81%	96.84%	3.16%	0.00%	100.00%
63.89%	6.49%	2.82%	0.64%	10.14%	1.81%	10.31%	96.10%	3.90%	0.00%	100.00%
58.03%	7.52%	3.92%	2.62%	9.47%	4.23%	11.18%	96.96%	3.04%	0.00%	100.00%

Windsor Northwest S.U.

S050	Windsor Northwest S.U.
T020	Bethel
T085	Granville
T091	Hancock
T153	Pittsfield
T168	Rochester
T197	Stockbridge

S.U. Subtotal

60.00%	19.77%	1.66%	8.63%	4.03%	1.30%	4.60%	100.00%	0.00%	0.00%	100.00%
62.21%	5.82%	4.45%	0.28%	9.13%	4.70%	9.75%	96.33%	3.67%	0.00%	100.00%
65.02%	2.79%	0.85%	1.74%	0.00%	10.78%	8.15%	89.33%	10.67%	0.00%	100.00%
65.59%	2.72%	2.72%	2.81%	1.03%	6.25%	9.74%	90.88%	9.12%	0.00%	100.00%
0.09%	0.00%	0.00%	6.23%	0.00%	91.65%	2.03%	100.00%	0.00%	0.00%	100.00%
62.88%	6.34%	5.06%	0.55%	7.56%	3.44%	8.84%	94.67%	5.33%	0.00%	100.00%
52.93%	3.62%	2.82%	1.50%	16.27%	6.28%	11.07%	94.49%	5.51%	0.00%	100.00%
61.06%	9.70%	3.55%	2.97%	7.18%	4.13%	8.03%	96.61%	3.39%	0.00%	100.00%

Windsor Southeast S.U.

S052	Windsor Southeast S.U.
T094	Hartland
T227	Weathersfield
T238	West Windsor
T247	Windsor

S.U. Subtotal

37.28%	13.34%	5.20%	0.18%	13.01%	0.07%	30.93%	100.00%	0.00%	0.00%	100.00%
63.97%	9.03%	3.21%	1.14%	8.39%	4.53%	8.68%	98.93%	1.07%	0.00%	100.00%
60.36%	5.79%	3.10%	1.54%	7.55%	8.79%	9.69%	96.83%	3.17%	0.00%	100.00%
62.43%	6.66%	2.43%	2.03%	15.59%	3.95%	6.43%	99.52%	0.48%	0.00%	100.00%
67.63%	6.12%	3.26%	2.67%	6.94%	3.27%	10.10%	100.00%	0.00%	0.00%	100.00%
63.03%	7.35%	3.30%	1.86%	8.32%	4.40%	10.86%	99.13%	0.87%	0.00%	100.00%

Windsor Southwest S.U.

S053	Windsor Southwest S.U.
T004	Andover
T008	Baltimore
T043	Cavendish
T047	Chester
T109	Landgrove
T113	Londonderry
T152	Peru
T236	Weston
U020	Flood Brook USD #20
U029	Chester-Andover USD #29
U035	Green Mountain UHSD #35

S.U. Subtotal

38.31%	0.00%	0.00%	44.04%	0.00%	0.00%	17.65%	100.00%	0.00%	0.00%	100.00%
0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	100.00%	100.00%	0.00%	0.00%	100.00%
0.00%	0.00%	0.00%	12.83%	0.00%	23.02%	64.15%	100.00%	0.00%	0.00%	100.00%
68.15%	4.11%	1.16%	0.67%	8.44%	3.64%	10.02%	96.19%	3.81%	0.00%	100.00%
56.16%	0.00%	0.00%	21.48%	0.00%	22.36%	0.00%	100.00%	0.00%	0.00%	100.00%
0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	100.00%	100.00%	0.00%	0.00%	100.00%
0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
99.41%	0.00%	0.00%	0.59%	0.00%	0.00%	0.00%	100.00%	0.00%	0.00%	100.00%
58.57%	10.04%	1.63%	1.59%	6.87%	8.76%	9.61%	97.08%	2.92%	0.00%	100.00%
66.83%	6.77%	4.11%	1.18%	7.90%	0.00%	10.18%	96.97%	3.03%	0.00%	100.00%
60.14%	6.69%	3.82%	1.09%	6.93%	6.82%	10.37%	95.86%	4.14%	0.00%	100.00%
60.61%	6.77%	2.72%	4.45%	6.61%	5.13%	10.53%	96.81%	3.19%	0.00%	100.00%

Table 5 = FY02 Expenditures as a Percent of Total PK-12 Current Expenditures

Vermont Department of Education**School Finance Operations****FY02 SASRS**

<u>LEA Identification</u>

Winooski S. D.

S017	Winooski S.D.
T249	Winooski ID

S.U. Subtotal

Statewide Totals and Averages

1	2	3	4a	4b	5	6	7	8	9	10
ELEMENTARY-SECONDARY CURRENT INSTRUCTIONAL EXPENDITURES -- PK-12								ELEMENTARY-SECONDARY NON-INSTRUCTIONAL PROGRAMS		TOTAL PK-12 CURRENT EXPENDITURES
Instruction	Support Services						Total PK-12 Current Instructional Expenditures	Food Service Operations	Other Enterprise Operations	for Local PK-12 Programs federal definition
Does not Include Tuition Payments	Pupil Support Services	Instructional Staff Support Services	General Administration	School Administration	Student Transportation Services	Other Support Services				
62.16%	7.57%	3.63%	2.69%	7.07%	3.46%	10.51%	97.09%	2.82%	0.10%	100.00%
62.15%	7.40%	8.40%	4.33%	6.87%	1.09%	9.76%	100.00%	0.00%	0.00%	100.00%
62.15%	7.40%	8.40%	4.33%	6.87%	1.09%	9.76%	100.00%	0.00%	0.00%	100.00%
62.16%	7.57%	3.63%	2.69%	7.07%	3.46%	10.51%	97.09%	2.82%	0.10%	100.00%

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